

Connecticut Transit-Hartford Division (CT Transit)

100 Leibert Road, P.O. Box 66
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1048

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking out of 405 UZA's	55

Service Area Statistics

Square Miles	936
Population	1,075,000

Service Consumption

Annual Passenger Miles	62,275,054
Annual Unlinked Trips	16,816,826
Average Weekday Unlinked Trips	59,718
Average Saturday Unlinked Trips	25,433
Average Sunday Unlinked Trips	4,590

Service Supplied

Annual Vehicle Revenue Miles	6,034,859
Annual Vehicle Revenue Hours	459,298
Vehicles Available for Maximum Service	223
Vehicles Operated in Maximum Service	188
Base Period Requirement	91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	188	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$11,677,751
Purchased Transportation	0
Total Fare Revenues Earned	\$11,677,751

Sources of Operating Funds Expended

Passenger Fares	\$11,677,751
Local Funds	0
State Funds	19,625,431
Federal Assistance	0
Other Funds	272,654
Total Operating Funds Expended	\$31,575,836

Summary of Operating Expenses

Salaries, Wages and Benefits	\$24,242,953
Materials and Supplies	3,820,544
Purchased Transportation	0
Other Operating Expenses	3,441,452
Total Operating Expenses	\$31,504,949

Reconciling Cash Expenditures	\$70,887
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense	Bus \$31,504,949
Capital Funding	\$0
Annual Passenger Miles	62,275,054
Annual Vehicle Revenue Miles	6,034,859
Annual Unlinked Trips	16,816,826
Average Weekday Unlinked Trips	59,718
Annual Vehicle Revenue Hours	459,298
Fixed Guideway Directional Route Miles	27.4
Vehicles Available for Maximum Service	223
Average Fleet Age in Years	6.0
Vehicles Operated in Maximum Service	188
Peak to Base Ratio	2.1
Percent Spares	19%
Incidents	126
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.22
Operating Expense per Vehicle Revenue Hour	\$68.59

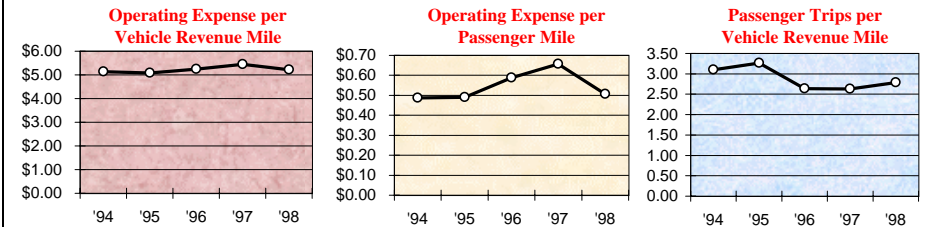
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.51
Operating Expense per Unlinked Passenger Trip	\$1.87

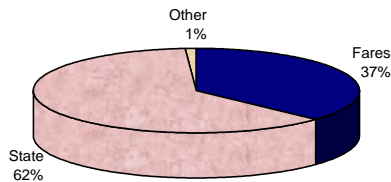
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.79
Unlinked Passenger Trips per Vehicle Revenue Hour	36.61

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database